

Variance Report

Broadband Mapping

September 20, 2010

Overall Project Information

Schedule

Baseline Start Date: 02/15/2010
Baseline End Date: 09/30/2010
Data Date: 09/17/2010
Total Project Duration: 159 Days
Duration to Data Date: 150 Days
Duration between Data Date and Baseline
End Date: 10 Days
Total Planned Effort: 817 Days
Planned Effort to Data Date: 798 Days
Earned Effort to Data Date: 786 Days
To Date Duration to Effort Ratio: 5.32
Days of Work to be Done: -2 Days

Cost

Total Planned Value \$ 796,151
Planned Value to Data Date \$ 687,537
Actual Cost to Data Date \$ 668,915
Earned Value to Data Date \$ 687,537

Schedule Performance

North Dakota Schedule Index 0.98
Current ND Schedule Variance **1.5% BEHIND**

Current Trend is an Exception

Schedule Variance (Duration) -2 Days
Estimate at Completion (Duration) 161 Days
Best Case Est Date of Comp 10/4/2010

Trend Continues to End

Estimate At Completion (Duration) 161 Days
Variance At Completion (Duration) -2 Days
Estimated Date of Completion: 10/4/2010
EAC ND Schedule Variance: 1.2% BEHIND

Cost Performance

CPI: 1.03
Current % Cost Variance: **2.7% UNDER**

Current Trend is an Exception

Variance to Date \$ 18,622
Estimate At Completion \$ 777,530

Trend Continues to End

Estimate At Completion \$ 774,588
Variance At Completion \$ 21,563
% Cost Variance At Completion: 2.7% UNDER

Legend:

20% or more Under

Between 19% under & 10% over

Between 10% and 20% over

20% or more over